

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INGRESO LABORAL ESCALAFONARIO CAFAE (5)	PEA	AETA (6)		INGRESO LABORAL ESCALAFONARIO AETA (7)
<b>01. CARRERA ADMINISTRATIVA</b>													
FUNC Y DIRECTIVOS	16	52,292.06	0	0.00	0	0.00	20	48,304.00	0.00	0	0.00	0.00	100,596.06
V5													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	11,225.04	0										11,225.04
F-4	7	30,280.11	0		0.00		10	22,776.00					53,056.11
F-3	7	9,621.49	0				6	23,947.00					33,568.49
F-2		0.00	0										0.00
F-1	1	1,165.42	0				4	1,581.00					2,746.42
PROFESIONALES	36	62,434.02	0	0.00	0	0.00	21	41,790.00	0.00	0	0.00	0.00	105,134.02
SFA	1	1,521.32	0	0.00			1	1,581.00					3,102.32
SFB		0.00	0										0.00
SFC	1	1,287.74	0				1	3,421.00					4,708.74
SFD	18	37,663.02	0				5	8,423.00					46,086.02
SFE	12	17,023.54	0				6	16,012.00					35,035.54
SFF	4	5,939.49	0	0.00			6	10,263.00					16,201.49
TECNICOS	140	245,266.29	0	0.00	0	0.00	52	112,846.00	0.00	0	0.00	0.00	358,112.29
STA	25	41,498.09	0	0.00			14	31,652.00					73,149.09
STB	18	27,490.29	0				6	11,067.00					38,557.29
STC	48	109,264.98	0				6	6,583.00					115,847.98
STD	33	31,875.12	0	0.00			23	63,346.00					95,221.12
STE	6	15,321.19	0					0.00					15,321.19
STF	10	19,826.04	0				1	0.00					19,826.04
AUXILIARES	4	2,837.92	0	0.00	0	0.00	6	6,324.00	0.00	0	0.00	0.00	9,161.92
SAA													0.00
SAB	4	2,837.92					2	6,324.00					9,161.92
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	196	363,830.29	0	0.00	0	0.00	99	209,176.00	0.00	0	0.00	0.00	573,006.29
<b>PERSONAL CON LABORES ASISTENCIALES</b>													
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00	0.00
SFA													0.00
SFB													0.00
SFC													0.00
SFD													0.00
SFE													0.00
SFF													0.00
TECNICOS	0	0.00	2	0.00	12	7,013.76	0	0.00	0.00	87	0.00	0.00	7,013.76
STA						3	1,072.21			16			1,072.21
STB							0.00			13			0.00
STC						7	4,443.30			43			4,443.30
STD						2	0.00			6			0.00
STE						1	0.00			7			0.00
STF						1	1,498.25			2			1,498.25
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	43	287,387.81	0	0.00	16	7,800.41	0	0.00	0.00	0	0.00	0.00	295,188.22
N-5	20	140,315.28	0			1	3,877.43						144,192.71
N-4						3	0.00						0.00
N-3	9	60,265.16	0			2	2,515.33						62,780.49
N-2	1	7,558.63	0			3	0.00						7,558.63
N-1	13	79,228.74	0			7	1,407.65						80,636.39
ENFERMERAS	14	38,434.09	0	0.00	15	9,978.44	0	0.00	0.00	0	0.00	0.00	48,412.53
14						7	4,350.69						24,984.67
13						1	944.66						3,631.66
12							0.00						0.00
11						2	1,380.72						2,786.50
10						5	3,272.37						12,509.70
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIQUIANO DENTISTA	2	6,251.33	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	6,251.33
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	79	210,360.63	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	210,360.63
VIII	27	79,623.00											79,623.00
VII													0.00
VI	1	2,575.00											2,575.00
V	18	49,033.04											49,033.04
IV	33	79,129.59											79,129.59
PSICOLOGOS	16	45,248.87	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	45,248.87
VII	6	19,207.21											19,207.21
VI	1	2,687.00											2,687.00
V	3	7,995.34											7,995.34
IV	6	15,359.32											15,359.32
OTROS PROF. DE LA SALUD NIVELES PUP (08.17.45.15)	22	62,395.82	2	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	62,395.82
VIII	7	21,391.96	1										21,391.96
VII													0.00
VI													0.00
V	5	14,284.70											14,284.70
IV	9	24,250.43		0.00									24,250.43
III	1	2,468.73											2,468.73
II													0.00
I													0.00
SUB TOTAL ASISTENCIAL (02)	176	650,068.66	4	0.00	43	24,792.61	0	0.00	0.00	113	0.00	0.00	674,861.16
SUB TOTAL PUP NORMAL (1+2)	372	1,013,888.84	4	0.00	43	24,792.61	99	209,176.00	0.00	113	0.00	0.00	1,247,857.45
CUOTA PATRONAL MEDICO RESIDENTE SERUBIS	49	52,007.53				49	3,020.61			18	0.00	0.00	52,007.53
DESTACADOS	3	4,581.68					4	9,923.00		2	0.00	0.00	14,504.68
2.1.19.37		0.00											0.00
2.1.19.12		0.00											0.00
2.1.19.31		0.00											